

**NOVEMBER 2003 AGENDA**

<b>SUBJECT</b> Immediate Intervention/Underperforming Schools (IIUSP): Schools Assistance and Intervention Team (SAIT): Expenditure plan to support activities and corrective actions in non-Title I “state monitored” schools	<input checked="" type="checkbox"/>	<b>Action</b>
	<input checked="" type="checkbox"/>	<b>Information</b>
	<input type="checkbox"/>	<b>Public Hearing</b>

**Recommendation:**

The Department recommends approval of the expenditure plan.

**Summary of Previous State Board of Education Discussion and Action**

In May 2003, the State Board approved by unanimous vote the FY 2002-03 expenditure plan to support II/USP corrective actions and SAIT activities for four non-Title I “state-monitored” schools.

**Summary of Key Issue(s)**

The funds appropriated in Budget Act 2003-04, Item 6110-123-0001, Schedule (3) are available upon approval by the State Board of Education to support non-Title I schools in FY 2003-04 to work with School Assistance and Intervention Teams or schools subject to other state sanctions/intervention, as recommended by the Superintendent of Public Instruction (SPI) and approved by the State Board of Education.

The attached table identifies funding amounts for non-Title I schools.

**Fiscal Analysis (as appropriate)**

None

**Attachment(s)**

Attachment 1: [Expenditure Plan \(Page 1-1\)](#)

## Expenditure Plan

AB 1765 Requirements	Formula	Cost
<p>Budget Act 2003-04, Item 6110-123-0001, Schedule 3, requires that each elementary and middle school under II/USP state sanctions will receive a minimum of \$75,000 and each high school will receive a minimum of \$100,000 to support the costs of a School Assistance and Intervention Team. (Schools may apply to receive funding up to \$125,000). Districts receiving funds shall provide an in-kind match of services, or a match of school district funds in an amount equal to one dollar for every two dollars provided.</p>	<u>Cohort I:</u>	
	1 elementary school \$75,000	\$75,000
	3 high schools \$100, 000 each	\$300,000
	<u>Cohort II:</u>	
<p>Budget Act 2003-04, Item 6110-123-0001, Schedule 3, requires that each school that contracts with a SAIT team shall receive \$150 per student to improve student learning. Districts receiving funds are required to provide an in-kind match of funds of services or funds in an amount equal to the amount received.</p>	2 high school \$100,000 each	\$200,000
	<b><i>SUB TOTAL</i></b>	<b>\$575,000</b>
	 <u>Cohort I:</u>	
	4 schools at \$150 x 3,572 students	\$535,800
	<u>Cohort II:</u>	
	2 schools at \$150 x 4,569 students (enrollment based on 2002 CBEDS)	\$685,350
	<b><i>SUB TOTAL</i></b>	<b>\$1,221,150</b>
<b>TOTAL COSTS</b>		<b>\$1,796,150</b>